

Oregon Health Plan Financial Results¹

For the Six Months Ended 06/30/12 compared to the Six Months Ended 06/30/11

Full Service Medical Plans Only - Sorted by Total Revenues - 000's Omitted²

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Health Plan Name	Member Months ³			Total Revenues			Net Underwriting Gain (Loss) ⁴			Investment Gain (Loss)			Other Income ⁵			Net Income (Loss)		
	06/12	06/11	Change	06/12	06/11	Change	06/12	06/11	Change	06/12	06/11	Change	06/12	06/11	Change	06/12	06/11	Change
Dollars																		
Kaiser Found HP of the NW	2,854	2,839	15	1,423,590	1,333,985	89,605	7,304	13,654	-6,350	10,615	9,250	1,365	1,312	904	408	19,231	23,808	-4,577
Regence BCBS of OR	2,752	3,065	-313	937,141	934,857	2,284	14,683	7,934	6,749	18,664	23,443	-4,779	-1,195	-4,787	3,592	27,091	24,390	2,701
Providence Health Plans	1,110	1,125	-15	522,525	520,187	2,338	12,223	16,866	-4,643	11,612	14,266	-2,654	31	158	-127	23,866	31,291	-7,425
PacificSource Health Plans	1,285	1,136	149	355,428	315,809	39,619	-6,741	9,226	-15,967	4,048	2,591	1,457	-1,393	-819	-574	-4,171	8,072	-12,243
Health Net HP of OR	541	512	29	187,787	176,945	10,842	5,946	12,949	-7,003	2,974	2,297	677	0	0	0	6,411	10,446	-4,035
ODS Health Plan	408	373	35	120,782	107,580	13,202	1,014	3,358	-2,344	-10	2,872	-2,882	-69	-24	-45	655	4,603	-3,948
UnitedHealthcare of OR	100	116	-16	97,518	108,379	-10,861	11,445	11,472	-27	596	484	112	0	-10	10	6,987	7,809	-822
PacificSource Comm HP ⁷	101	81	20	83,592	60,297	23,295	-1,253	-2,357	1,104	540	573	-33	0	1	-1	-615	-851	236
LifeWise HP of Oregon	318	317	1	80,266	85,175	-4,909	-1,806	1,085	-2,891	1,883	2,344	-461	-531	106	-637	-440	2,242	-2,682
HP of CareOregon	48	43	5	51,762	44,289	7,473	-72	22	-94	1,062	757	305	0	0	0	615	485	130
Samaritan Health Plans	34	33	1	27,257	29,397	-2,140	222	-135	357	68	91	-23	0	0	0	231	-42	273
Trillium Community HP	21	20	1	26,102	24,307	1,795	397	-366	763	7	15	-8	-2	0	-2	402	-351	753
FamilyCare Health Plans	16	18	-2	14,219	15,578	-1,359	798	-257	1,055	35	101	-66	0	0	0	832	-156	988
Per Member Per Month⁶																		
Kaiser Found HP of the NW	2,854	2,839	15	499	470	29	3	5	-2	4	3	0	0	0	0	7	8	-2
Regence BCBS of OR	2,752	3,065	-313	341	305	36	5	3	3	7	9	-2	0	-2	1	10	8	2
Providence Health Plans	1,110	1,125	-15	471	462	8	11	15	-4	10	13	-2	0	0	0	22	28	-6
PacificSource Health Plans	1,285	1,136	149	277	278	-1	-5	8	-13	3	2	1	-1	-1	0	-3	7	-10
Health Net HP of OR	541	512	29	347	346	2	11	25	-14	5	4	1	0	0	0	12	20	-9
ODS Health Plan	408	373	35	296	288	8	2	9	-7	0	7	-7	0	0	0	2	12	-11
UnitedHealthcare of OR	100	116	-16	975	934	41	114	99	16	6	5	1	0	0	0	70	67	3
PacificSource Comm HP ⁷	101	81	20	828	744	83	-12	-29	17	5	6	0	0	0	0	-6	-11	4
LifeWise HP or Oregon	318	317	1	252	269	-16	-6	3	-9	6	7	-1	-2	0	-2	-1	7	-8
HP of Care Oregon	48	43	5	1,078	1,030	48	-2	1	-2	22	16	6	0	0	0	13	11	2
Samaritan Health Plans	34	33	1	802	891	-89	7	-4	11	2	3	-1	0	0	0	7	-1	8
Trillium Community HP	21	20	1	1,243	1,215	28	19	-18	37	0	1	0	0	0	0	19	-18	37
FamilyCare Health Plans	16	18	-2	889	865	23	50	-14	64	2	6	-4	0	0	0	52	-9	61

Notes:

- All information from the National Association of Insurance Commissioners web site.
- 000's omitted means the last three digits of each figure is removed.
- Member Months is the combined total of each month's ending membership.
- Net Underwriting Gain (Loss) is Net Income prior to Income taxes, Investment Gains and Losses and Miscellaneous revenues and expenses. It is a thought to be an accurate measure of the adequacy of premium revenue and can be a good predictor of future premium increases or decreases.
- A negative Other Income number means it was an expense.
- Per Member Per Month is any of the financial figures divided by Member Months for the particular plan.
- Formerly Clear One Health Plans. This company was acquired in May 2010 by PacificSource Health Plans.