

Oregon Health Plan Financial Results¹

For the Three Months Ended 03/31/12 compared to the Three Months Ended 03/31/11

Full Service Medical Plans Only - Sorted by Total Revenues - 000's Omitted²

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Health Plan Name	Member Months ³			Total Revenues			Net Underwriting Gain (Loss) ⁴			Investment Gain (Loss)			Other Income ⁵			Net Income (Loss)		
	03/12	03/11	Change	03/12	03/11	Change	03/12	03/11	Change	03/12	03/11	Change	03/12	03/11	Change	03/12	03/11	Change
Dollars																		
Kaiser Found HP of the NW	1,425	1,419	6	710,679	667,082	43,597	6,294	6,582	-288	6,308	4,407	1,901	559	291	268	13,162	11,281	1,881
Regence BCBS of OR	1,374	1,544	-170	469,095	465,132	3,963	14,821	-3,283	18,104	9,782	14,123	-4,341	-690	-2,153	1,463	20,272	9,060	11,212
Providence Health Plans	551	563	-12	262,077	258,551	3,526	8,642	6,829	1,813	6,481	4,203	2,278	13	144	-131	15,136	11,175	3,961
PacificSource Health Plans	629	564	65	174,407	156,449	17,958	-425	2,962	-3,387	1,786	971	815	-1,261	-409	-852	134	2,234	-2,100
Health Net HP of OR	271	256	15	94,245	88,098	6,147	8,900	5,563	3,337	1,330	741	589	0	0	0	6,875	4,011	2,864
ODS Health Plan	201	187	14	60,044	53,814	6,230	1,347	3166	-1,819	1,132	1,425	-293	-42	-9	-33	1,591	3,234	-1,643
UnitedHealthcare of OR	227	247	-20	51,020	55,093	-4,073	6,046	5,809	237	301	264	37	0	0	0	3,239	4,155	-916
LifeWise HP of OR	51	59	-8	39,552	43,827	-4,275	-862	1,320	-2,182	773	1,258	-485	-502	39	-541	-662	1,526	-2,188
PacificSource Comm HP ⁷	50	44	6	38,634	29,987	8,647	229	-625	854	249	298	-49	0	0	0	218	137	81
Health Plan of CareOregon	24	21	3	25,324	22,304	3,020	-1,527	-473	-1,054	753	457	296	0	0	0	-481	-10	-471
Samaritan Health Plans	17	16	1	13,641	15,252	-1,611	71	-207	278	33	27	6	0	0	0	86	-118	204
Trillium Community HP	10	10	0	13,190	12,075	1,115	383	-35	418	3	9	-6	0	0	0	385	-26	411
FamilyCare Health Plans	8	9	-1	7,257	8,065	-808	-79	-179	100	18	95	-77	0	0	0	-61	-84	23
Per Member Per Month⁶																		
Kaiser Found HP of the NW	1,425	1,419	6	499	470	29	4	5	0	4	3	1	0	0	0	9	8	1
Regence BCBS of OR	1,374	1,544	-170	341	301	40	11	-2	13	7	9	-2	-1	-1	1	15	6	9
Providence Health Plans	551	563	-12	476	459	16	16	12	4	12	7	4	0	0	0	27	20	8
PacificSource Health Plans	629	564	65	277	277	0	-1	5	-6	3	2	1	-2	-1	-1	0	4	-4
Health Net HP of OR	271	256	15	348	344	4	33	22	11	5	3	2	0	0	0	25	16	10
ODS Health Plan	201	187	14	299	288	11	7	17	-10	6	8	-2	0	0	0	8	17	-9
UnitedHealthcare of OR	227	247	-20	225	223	2	27	24	3	1	1	0	0	0	0	14	17	-3
LifeWise HP of OR	51	59	-8	776	743	33	-17	22	-39	15	21	-6	-10	1	-11	-13	26	-39
PacificSource Comm HP ⁷	50	44	6	773	682	91	5	-14	19	5	7	-2	0	0	0	4	3	1
Health Plan of CareOregon	24	21	3	1,055	1,062	-7	-64	-23	-41	31	22	10	0	0	0	-20	0	-20
Samaritan Health Plans	17	16	1	802	953	-151	4	-13	17	2	2	0	0	0	0	5	-7	12
Trillium Community HP	10	10	0	1,319	1,208	112	38	-4	42	0	1	-1	0	0	0	39	-3	41
FamilyCare Health Plans	8	9	-1	907	896	11	-10	-20	10	2	11	-8	0	0	0	-8	-9	2

Notes:

- All information from the National Association of Insurance Commissioners web site.
- 000's omitted means the last three digits of each figure is removed.
- Member Months is the combined total of each month's ending membership.
- Net Underwriting Gain (Loss) is Net Income prior to Income taxes, Investment Gains and Losses and Miscellaneous revenues and expenses. It is a thought to be an accurate measure of the adequacy of premium revenue and can be a good predictor of future premium increases or decreases.
- A negative Other Income number means it was an expense.
- Per Member Per Month is any of the financial figures divided by Member Months for the particular plan.
- Formerly Clear One Health Plans. This company was acquired in May 2010 by PacificSource Health Plans.